Forecast to Industry 2018
Development and Business Center

Dr. Brian Hermann
Acting Services Development Executive
5 November 2018
Succeeding With Trusted Partnerships

• How do you succeed as a result of trusted partnerships?
  • *Shared Mission, Vision and Values*
  • *Establishing Goals – Planning for the Future*
  • *Communicating Clear Expectations*
  • *Respect and Support*

• What about your portfolio reflects the future of DISA IT?
  • *Requirements and solutions to ensure that the networks within DoD are adaptive, resilient and effective across a range of uses and against diverse threats.*
  • *Leveraging innovative technology, advancing cybersecurity and building new relationships.*
  • *Established goals to tap into the cloud and mobile devices to extend secure communications to mission partners.*
  • *Promote a combined application Development, Testing, and Accreditation (DevOps) environment to enhance the efficiency of deploying capability to the Warfighter.*
Sustaining Momentum

Rapidly design, develop, integrate, test and transition Business, Enterprise, and Command and Control (C2) systems, services and capabilities of our agency, the Department of Defense, other U.S. Government Agencies and our Allies across the full spectrum of military operations.
DISA Services Development Directorate (SD)  
- Strategy and Engagement

**Enterprise Services:** Enable the DoD warfighter and mission partners with high performance, mobile enabled, and resilient Enterprise Services across multiple domains and platforms

**API-Driven:** Support collaboration, and ‘best of breed’ technology injection, through a modular API-driven architecture that optimized resources through reuse across the four portfolios within SDD

**Cybersecurity:** Proactive identity driven security and encryption for the Application and Data Layer enabling services for adaptive & contextual security patterns

**S/W Development:** Promote a state-of-the-art Application development, testing and accreditation environment that is focused on a performant and intuitive user experience delivering data to any device

**Responsive:** Provide a proactive App-to-end-user Performance Monitoring and Management strategy that builds on top of the Cloud Computing Portfolio to increase automation and resiliency to the computing ecosystem

**Process Improvement:** Acquiring technical solutions to enable more efficient processes internal and external to the agency

SD owns the ‘End User Experience’ for DISA
DISA Business Systems Portfolio

Capability Area

- Financial Management
- Acquisition/Logistics (Contract Management)
- Acquisition/Logistics (Program Management, Order Entry)
- Human Resources Management
- Installation and Environment

DISA Business Systems Modernization

Deployment Approach:
- DAI Alignment
- Rapid Application Framework

Modern DFAS, Treasury interfaces

Conformance to Evolving FM, Proc. Laws, Regulations and Policy

Customer Relations Management

Stack Consolidation

Business Intelligence

Clean Auditability

Application Rationalization

UNCLASSIFIED
Acquisition Opportunities
FY19 & Beyond
# Acquisition Opportunities

<table>
<thead>
<tr>
<th>Project Title &amp; Description</th>
<th>Program Office</th>
<th>RFP / Projected Award</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DISA Store Front</strong></td>
<td>DISA DBC SD2</td>
<td>Single award</td>
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<tr>
<td>Provide centralized Tier 2 and Tier 3 application and</td>
<td></td>
<td>Acquisition Strategy Pending</td>
</tr>
<tr>
<td>database support to include Risk Management Framework support for the</td>
<td></td>
<td>RFQ: 2QFY19</td>
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<tr>
<td>DISA Storefront.</td>
<td></td>
<td>Projected Award: 3QFY19</td>
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<tr>
<td><strong>TSEAS Inventory and Billing Information (TIBI) Application</strong></td>
<td>DISA DBC SD2</td>
<td>Single award</td>
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<tr>
<td>Provide operations and maintenance support for TSEAS.</td>
<td></td>
<td>Acquisition Strategy Pending</td>
</tr>
<tr>
<td></td>
<td></td>
<td>RFQ: 4QFY20</td>
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<tr>
<td></td>
<td></td>
<td>Projected Award: 2QFY21</td>
</tr>
<tr>
<td><strong>Corporate Management Information System (CMIS) Development Business</strong></td>
<td>DISA DBC SD2</td>
<td>Single award</td>
</tr>
<tr>
<td>Analyst Support</td>
<td></td>
<td>Acquisition Strategy Pending</td>
</tr>
<tr>
<td>Provide support for the CMIS application, coding application</td>
<td></td>
<td>RFQ: 3QFY21</td>
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<tr>
<td>enhancements and new applications within the CMIS suite.</td>
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<td>Projected Award: 1QFY22</td>
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**Telecommunication Services Enterprise Acquisition Services (TSEAS) Development and Sustainment**

Supports existing FAMIS-CS Mod and legacy TSEAS (FAMIS-EAS, DCMS-TSEAS, and FABS) systems to deliver an integrated financial IT service solution that serves the Computing Services and the TSEAS lines of the DISA business.

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<tr>
<td>Telecommunication Services Enterprise Acquisition Services (TSEAS) Development and Sustainment</td>
<td>DISA DBC SD2</td>
<td>Single award Small Business Set-Aside RFQ: 3QFY21 Projected Award: 1QFY22</td>
</tr>
</tbody>
</table>
• Shifting the DEOS procurement from a single-award IDIQ to a GSA Schedule 70 BPA supporting the entire DoD
  • No DoD requirements changes from Draft RFPs
  • Strategic shift supports broader Federal goals

• Initial task order awards planned for May 2019
• Interested vendors that are not on Schedule 70 should work with GSA to be added
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<td><strong>Defense Enterprise Office Solutions (DEOS)</strong></td>
<td>DISA DBC SD3</td>
<td>Single award BPA&lt;br&gt;Full and Open, GSA IT 70&lt;br&gt;RFP: 2QFY19&lt;br&gt;Projected Award: 3QFY19&lt;br&gt;GSA Assisted Acquisition</td>
</tr>
<tr>
<td>To integrate or replace multiple, enterprise legacy systems and data stores. This modernization ensures sustainability, flexibility, and interoperability, improving the continuity of Business IT services.</td>
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<tr>
<td><strong>Global Video Services (GVS)</strong></td>
<td>DISA DBC SD3</td>
<td>Single award&lt;br&gt;Acquisition Strategy Pending&lt;br&gt;RFQ: 2QFY21&lt;br&gt;Projected Award: 4QFY21</td>
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<tr>
<td>Engineering, transition, implementation and sustainment support for video services.</td>
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C2 Portfolio Overview and Mission

Aligned with DISA Strategic Goals:
- Provide Global Infrastructure
- Provide Mission Partner and Leadership Support
- Provide Command and Control (C2) and Enable Cyberspace Sovereignty

GCCS-J
Provides the joint warfighter with an integrated picture of the battlespace supporting the execution phase of military operations.

JPES
Provides the joint warfighter with automated tools needed to plan, mobilize, deploy, monitor activities, redeploy, and demobilize

GCSS-J
Provides the warfighter automated tools to manage and monitor logistics, supportability and sustainability

Warfighter
Mission Impacts
- HA/DR
- BMD

Portfolio Manager: CAPT Patrick Herring
Supporting Managers: Al Monch (JPES), Cathy Ricketts (GCCS-J) & Dedra Robertson (GCSS-J)

CCDRs
- NORTHCOM
- PACOM
- SOUTHCOM
- EUCOM
- CENTCOM
- STRATCOM
- TRANSCOM
- CYBERCOM

SERVICES
- ARMY
- NAVY
- AIR FORCE
- MARINES
- COAST GUARD

AGENCIES
- NGB
- DLA
- IC
- JITC
- DJC2

SERVICES
- ARMED FORCES
- AGENCY
- DEPARTMENT
- OVERSEAS

Stakeholders/Users
- GCCS-J Mission Partners
- Foreign Military Sales

AGENCIES
- • AUSTRALIA
- • CANADA
- • GREAT BRITAIN
- • ITALY
- • JAPAN
- • KOREA
- • NEW ZEALAND
- • ISRAEL
- • JORDAN
- • KOREA
- • SAUDI ARABIA
- • TAIWAN
- • UAE
### Acquisition Opportunities

**Project Title & Description**  
**Program Office**  
**RFP / Projected Award**

**Command and Control Enterprise Capability Development**  
Support the development and integration of an enterprise architecture and systems architecture for C2 Portfolio Product Baselines to include GCCS-J, GCSS-J, JOPES and GCCS-J Enterprise (GCCS-JE).

| DISA DBC SD5 | Single award  
SETI Full and Open  
RFP: 2QFY19  
Projected Award: 4QFY19 |
|---|---|

**Global Combat Support Service – Joint (GCSS-J) Software Development & Integration Services**  

| DISA DBC SD6 | Single award  
Acquisition Strategy Pending  
RFP: 1QFY20  
Projected Award: 3QFY20 |
|---|---|